

# 2024年度正味財産増減予算書

(単位:円)

科 目	公益目的事業会計	収益事業等会計	法人会計	2024年度予算	2023年度予算	増減
	研究開発事業	収益事業				
<b>I 一般正味財産増減の部</b>						
<b>1. 経常増減の部</b>						
<b>(1) 経常収益</b>						
①特定資産運用益	904,000,000	0	96,000,000	1,000,000,000	930,000,000	70,000,000
特定資産受取利息	544,000,000	0	96,000,000	640,000,000	650,000,000	△ 10,000,000
受取配当金	360,000,000	0	0	360,000,000	280,000,000	80,000,000
②事業収益	18,700,000	32,100,000	0	50,800,000	56,500,000	△ 5,700,000
受取特許実施料	18,700,000	0	0	18,700,000	55,000,000	△ 36,300,000
研究受託料	0	32,100,000	0	32,100,000	1,500,000	30,600,000
③雑収益	0	0	45,000,000	45,000,000	52,000,000	△ 7,000,000
受取利息	0	0	0	0	0	0
雑収益	0	0	45,000,000	45,000,000	52,000,000	△ 7,000,000
<b>経常収益計</b>	<b>922,700,000</b>	<b>32,100,000</b>	<b>141,000,000</b>	<b>1,095,800,000</b>	<b>1,038,500,000</b>	<b>57,300,000</b>
<b>(2) 経常費用</b>						
役員報酬	10,800,000	0	22,800,000	33,600,000	32,450,000	1,150,000
給料手当	546,300,000	5,000,000	18,200,000	569,500,000	555,000,000	14,500,000
臨時雇賃金	74,000,000	0	0	74,000,000	70,000,000	4,000,000
退職給付費用	4,677,500	0	322,500	5,000,000	15,000,000	△ 10,000,000
福利費	95,500,000	0	3,000,000	98,500,000	110,000,000	△ 11,500,000
厚生費	19,000,000	0	1,500,000	20,500,000	19,000,000	1,500,000
旅費交通費	4,800,000	0	200,000	5,000,000	8,200,000	△ 3,200,000
通信運搬費	1,800,000	0	2,500,000	4,300,000	4,400,000	△ 100,000
減価償却費	279,775,000	5,500,000	14,725,000	300,000,000	350,000,000	△ 50,000,000
器具備品費	1,400,000	0	100,000	1,500,000	2,000,000	△ 500,000
消耗品費	72,400,000	4,500,000	1,600,000	78,500,000	92,000,000	△ 13,500,000
修繕費	97,000,000	0	3,000,000	100,000,000	105,000,000	△ 5,000,000
図書購入費	81,400,000	0	0	81,400,000	86,490,000	△ 5,090,000
印刷製本費	2,800,000	0	100,000	2,900,000	4,770,000	△ 1,870,000
燃料費	11,000,000	0	0	11,000,000	10,000,000	1,000,000
光熱水料費	87,700,000	300,000	12,000,000	100,000,000	120,000,000	△ 20,000,000
賃借料	600,000	0	0	600,000	1,500,000	△ 900,000
保険料	0	0	5,200,000	5,200,000	6,400,000	△ 1,200,000
謝礼金	700,000	0	0	700,000	1,350,000	△ 650,000
租税公課	0	0	5,200,000	5,200,000	7,000,000	△ 1,800,000
寄付金	0	0	5,000,000	5,000,000	3,500,000	1,500,000
会議費	900,000	0	100,000	1,000,000	1,300,000	△ 300,000
特許費	20,000,000	0	0	20,000,000	20,000,000	0
支払利息	0	0	3,000,000	3,000,000	5,000,000	△ 2,000,000
雑費	55,000,000	600,000	26,000,000	81,600,000	102,000,000	△ 20,400,000
<b>経常費用計</b>	<b>1,467,552,500</b>	<b>15,900,000</b>	<b>124,547,500</b>	<b>1,608,000,000</b>	<b>1,732,360,000</b>	<b>△ 124,360,000</b>
評価損益等調整前当期経常増減額	△ 544,852,500	16,200,000	16,452,500	△ 512,200,000	△ 693,860,000	181,660,000
特定資産評価損益等	0	0	0	0	0	0
評価損益等計	0	0	0	0	0	0
当期経常増減額	△ 544,852,500	16,200,000	16,452,500	△ 512,200,000	△ 693,860,000	181,660,000
<b>2. 経常外増減の部</b>						
(1)経常外収益	15,000,000	0	0	15,000,000	15,000,000	0
(2)経常外費用	0	0	0	0	0	0
当期経常外増減額	15,000,000	0	0	15,000,000	15,000,000	0
他会計振替額	0	0	0	0	0	0
当期一般正味財産増減額	△ 529,852,500	16,200,000	16,452,500	△ 497,200,000	△ 678,860,000	181,660,000
一般正味財産期首残高				33,654,145,106	33,461,814,964	192,330,142
一般正味財産期末残高				33,156,945,106	32,782,954,964	373,990,142
<b>II 指定正味財産増減の部</b>						
当期指定正味財産増減額				0	0	0
指定正味財産期首残高				5,000,000	5,000,000	0
指定正味財産期末残高				5,000,000	5,000,000	0
<b>III 正味財産期末残高</b>						
				33,161,945,106	32,787,954,964	373,990,142